

Financials at a Glance

(In Thousands)

Revenue	2015	2016
Contributions		
Individual	\$1,154	\$564
Foundation	\$595	\$998
Corporation	\$145	\$142
Donated Services		\$70
Other Income		
Investments	\$51	\$23
Net Assets Released	\$404	\$259
Total Revenue	\$2,349	\$2,056
Expenses		
Program Services	\$1,301	\$1,590
Management and General Expenses	\$210	\$213
Fundraising	\$205	\$234
Total Expenses	\$1,716	\$2,037
Total Students Served	258	333
Increase in Net Assets	\$253	(\$209)
Net Assets, Beginning of Year	\$2,255	\$2,508
Net Assets, End of Year	\$2,508	\$2,299

Fiscal year ends June 30